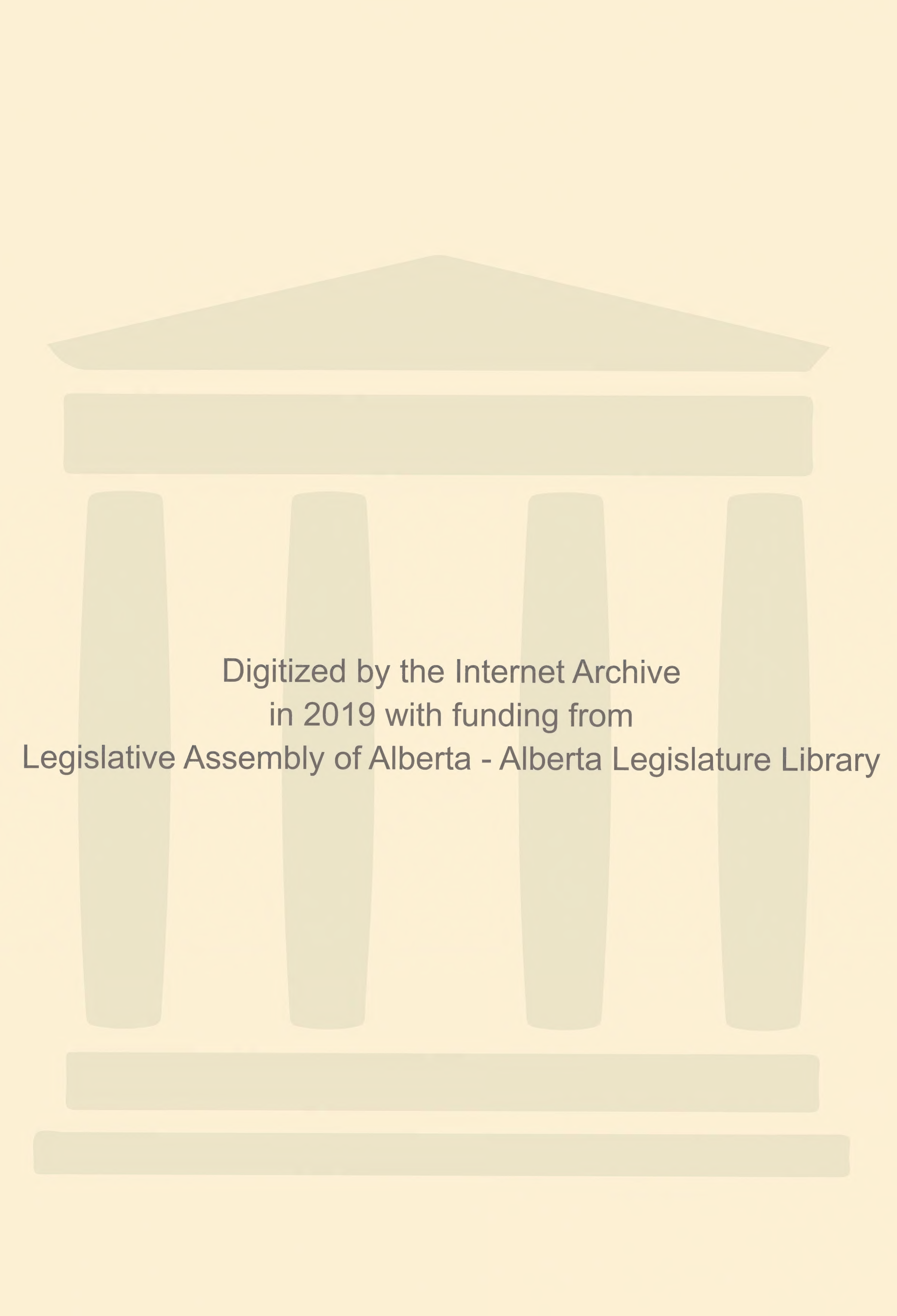

ESTIMATES

*Of Revenue and Amounts to be Voted for
the Public Service of Alberta for the
Twelve Months ending December 31st,
1913.*



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ESTIMATED REVENUE

1913

Balance, 1912	\$	33,134.99
Dominion Subsidy (\$1,260,105.40)—		
Government and Legislation	\$	180,000.00
Population, 374,663 at 80 cents per head		299,730.40
Debt Allowance		405,375.00
Compensation for Public Lands		375,000.00
		<hr/> 1,260,105.40
School Lands Fund (\$250,000)—		
Interest on Principal Moneys and other sources		250,000.00
Treasury Department (\$4,330,894.14)—		
Interest on Bank Balances		25,000.00
City of Edmonton, on account of Strathcona		
Telephone Exchange		153,000.00
Part Proceeds of Loan under Act 1911-12		229,177.77
Interest on Proceeds of A. & G.W.R. Bonds as		
per agreement with Banks		923,716.37
Part Proceeds of Loan under Act 1913		3,000,000.00
		<hr/> 4,330,894.14
Attorney General's Department (\$962,250.00)—		
Fines and Forfeitures		80,000.00
Commission and Notary Fees		2,250.00
Clerks of Courts		98,000.00
Sheriffs' Fees		23,000.00
Magistrates' Fees		5,000.00
Land Titles Receipts		590,000.00
Succession Duties		50,000.00
Liquor License Fees, &c.		100,000.00
Sundry Receipts		14,000.00
		<hr/> 962,250.00
Provincial Secretary's Department (\$285,000.00)—		
Licenses and Fees under Statutes		125,000.00
Corporations Taxation Act		80,000.00
Railway Mileage Tax Act		80,000.00
		<hr/> 285,000.00
Public Works Department (\$127,500.00)—		
Steam Boiler Inspections and other fees		25,000.00
Coal Mines Act		2,500.00
Surveys		100,000.00
		<hr/> 127,500.00
Education Department (\$7,500.00)—		
Examination Fees		7,500.00
Agriculture Department (\$317,000.00)—		
Fees: Game Licenses, Sale of Estray Animals		
and other Fees		34,000.00
Reimbursement of Advance on Butter and		
Poultry		200,000.00
Repayment, account Seed Grain		10,000.00
Repayment, Loans to Creameries		5,000.00
Demonstration Farms		65,000.00
Poultry Breeding Plant		3,000.00
		<hr/> 317,000.00

Railways and Telephones Department (\$2,800,000.00)—

Receipts from Telephones	800,000.00	
Part Proceeds of Loan under Act 1913	2,000,000.00	
		<u>\$ 2,800,000.00</u>

Municipal Department (\$226,500.00)—

Large Local Improvement Taxes	120,000.00	
Educational Taxes	100,000.00	
Tax Certificate Fees	5,000.00	
Redemption and other Fees	1,500.00	
		<u>226,500.00</u>

Legislative Assembly (\$6,000.00)—

Private Bills	6,000.00	
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Government Printer (\$5,000.00)—

Official Gazette, Printing, &c.	5,000.00	
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\$10,610,884.53

ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE YEAR 1913.

I.—PUBLIC DEBT.

Amount to be voted \$565,000.00

No.	1913
of	
Vote.	

1. PUBLIC DEBT.
- (1) Interest and Expenses\$ 565,000.00

II.—CIVIL GOVERNMENT.

Amount to be voted \$385,964.00

No.	1913
of	
Vote.	

*Salaries and Expenses of the following
Departments and Offices.*

2.	Lieutenant Governor's Office	\$ 2,700.00
3.	Executive Council	56,420.00
4.	Attorney General's Department	34,240.00
5.	Provincial Secretary's Department	16,160.00
6.	Municipal Affairs Department	64,380.00
7.	Treasury Department	23,800.00
8.	Auditor's Office	26,164.00
9.	Public Works Department	69,740.00
10.	Education Department	38,060.00
11.	Agriculture Department	31,200.00
12.	Railways and Telephones Department	11,200.00
13.	Government Printer's Office	11,900.00
		<hr/>
		\$ 385,964.00
		<hr/>

II.—CIVIL GOVERNMENT—*Continued*

No. of Vote.	DETAILS.	1913
2.	LIEUTENANT GOVERNOR'S OFFICE.	
(1)	Official Secretary	\$ 1,200.00
(2)	Contingencies	1,500.00
		<hr/> \$ 2,700.00 <hr/>
3.	EXECUTIVE COUNCIL.	
(1)	President of Council	\$ 1,000.00
(2)	Eight Members of Council, each \$5,000.00	40,000.00
(3)	Clerk of Council	1,500.00
(4)	Assistant Clerk of Council	1,020.00
(5)	Stenographer	900.00
(6)	General Expenses	12,000.00
		<hr/> \$ 56,420.00 <hr/>
4.	ATTORNEY GENERAL'S DEPARTMENT.	
(1)	Deputy Attorney General	\$ 3,600.00
(2)	Inspector of Legal Offices	3,504.00
(3)	Law Clerks: 1 at \$2400; 1 at \$1500	3,900.00
(4)	Attorney General's Secretary	1,800.00
(5)	Accountant	1,440.00
(6)	Clerks and Stenographers: 3 at \$1200; 4 at \$900; 4 at \$780; 1 at \$720; 1 at \$660.....	11,700.00
(7)	Contingent Salaries	3,296.00
(8)	General Expenses	5,000.00
		<hr/> \$ 34,240.00 <hr/>
5.	PROVINCIAL SECRETARY'S DEPARTMENT.	
(1)	Deputy Provincial Secretary and Registrar of Companies	\$ 3,000.00
(2)	Chief Clerk	1,500.00
(3)	Cashier, Clerk and Stenographer	840.00
(4)	Clerks and Stenographers: 3 at \$840; 1 at \$780; 1 at \$720	4,020.00
(5)	Printing and Stationery	1,200.00
(6)	Expenditure under the Motor Act	4,800.00
(7)	General Expenses	800.00
		<hr/> \$ 16,160.00 <hr/>

II.—CIVIL GOVERNMENT—*Continued*

No. of Vote.	DETAILS.	1913
6.	MUNICIPAL AFFAIRS DEPARTMENT.	
(1)	Deputy Minister	\$ 3,000.00
(2)	Chief Clerk	1,680.00
(3)	Cashier	1,320.00
(4)	Auditors: 1 at \$1600; 1 at \$1500; 1 at \$1320; 2 at \$1020.	6,460.00
(5)	Clerks and Stenographers: 2 at \$1080; 5 at \$1020; 5 at \$960; 10 at \$900; 7 at \$840; 2 at \$780; 3 at \$720; 1 at \$660; 1 at \$600	31,920.00
(6)	Taxes on Forfeited Lands	2,500.00
(7)	General Expenses	17,500.00
		<hr/> \$ 64,380.00 <hr/>
7.	TREASURY DEPARTMENT.	
(1)	Deputy Treasurer	\$ 3,000.00
(2)	Chief Clerk	1,800.00
(3)	Accountant	1,500.00
(4)	Clerks: 1 at \$1440; 2 at \$1200; 2 at \$1020; 6 at \$900 ..	11,280.00
(5)	Clerks and Stenographers: 1 at \$720; 1 at \$600	1,320.00
(6)	Extra Assistance	900.00
(7)	General Expenses	4,000.00
		<hr/> \$ 23,800.00 <hr/>
8.	AUDITOR'S OFFICE.	
(1)	Provincial Auditor	\$ 3,300.00
(2)	Assistant Auditor	1,800.00
(3)	Accountant	1,500.00
(4)	Clerks: 1 at \$1440; 3 at \$1308; 1 at \$900; 1 at \$600	6,864.00
(5)	General Expenses	1,500.00
	<i>Telephone Branch.</i>	
(6)	Clerks: 1 at \$1300; 1 at \$1200; 2 at \$900	4,300.00
	<i>Legal Branch.</i>	
(7)	Legal Clerk	1,800.00
(8)	Clerks: 3 at \$1200	3,600.00
(9)	General Expenses	1,500.00
		<hr/> \$ 26,164.00 <hr/>

II.—CIVIL GOVERNMENT—*Continued*

No. of Vote.	DETAILS.	1913
9.	PUBLIC WORKS DEPARTMENT.	
(1)	Deputy Minister	\$ 4,800.00
(2)	Director of Surveys	3,300.00
(3)	Provincial Architect	3,000.00
(4)	Engineer of Highways	2,400.00
(5)	Inspector of Public Works	2,400.00
(6)	Bridge Engineer	1,800.00
(7)	Road and Drainage Engineer	1,800.00
(8)	Building Superintendent	1,800.00
(9)	Chief Draftsman	1,440.00
(10)	Chief Clerk	1,620.00
(11)	Accountant	1,620.00
(12)	Chief Clerk, Highways Branch	1,500.00
(13)	Chief Clerk, Steam Boilers Branch	1,320.00
(14)	Chief Correspondence Clerk	1,320.00
(15)	Assistant Accountant	1,200.00
(16)	Clerks: 2 at \$1200; 1 at \$1140; 1 at \$1080; 6 at \$1020..	10,740.00
(17)	Clerks and Stenographers: 2 at \$960; 4 at \$900; 6 at \$780; 1 at \$720; 1 at \$660; 2 at \$600	12,780.00
(18)	Postage, Telegrams, &c.	2,400.00
(19)	Printing	7,500.00
(20)	General Expenses	5,000.00
		<hr/> \$ 69,740.00 <hr/>
10.	EDUCATION DEPARTMENT.	
(1)	Deputy Minister	\$ 3,300.00
(2)	Chief Clerk	1,800.00
(3)	Clerks: 4 at \$1320; 2 at \$1200; 1 at \$1020; 2 at \$900...	10,500.00
(4)	Clerks and Stenographers: 5 at \$900; 5 at \$840; 3 at \$720; 1 at \$600	11,460.00
(5)	Extra Clerical Assistance	2,000.00
(6)	General Expenses	9,000.00
		<hr/> \$ 38,060.00 <hr/>
11.	AGRICULTURE DEPARTMENT.	
(1)	Deputy Minister	\$ 3,300.00
(2)	Provincial Health Officer	2,520.00
(3)	Dairy Commissioner	2,400.00
(4)	Chief Clerk	1,500.00
(5)	Accountant	1,080.00
(6)	Clerks and Stenographers: 1 at \$960; 1 at \$840; 1 at \$720; 3 at \$660	4,500.00
(7)	Stencil Clerk	900.00
(8)	Printing and Stationery	10,000.00
(9)	General Expenses	5,000.00
		<hr/> \$ 31,200.00 <hr/>

II.—CIVIL GOVERNMENT—*Continued*

No. of Vote.	DETAILS.	1913
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12. RAILWAYS AND TELEPHONES DEPARTMENT.

(1)	Deputy Minister	\$ 3,600.00
(2)	Railway Engineers: 2 at \$1800	3,600.00
(3)	Secretary	1,800.00
(4)	Clerk	1,200.00
(5)	General Expenses	1,000.00
		<hr/>
		\$ 11,200.00

13. GOVERNMENT PRINTER'S OFFICE.

(1)	Government Printer	\$ 2,160.00
(2)	Assistant Government Printer	1,200.00
(3)	Clerks: 2 at \$1020; 1 at \$900	2,940.00
(4)	Stenographer	600.00
(5)	Official Gazette	4,000.00
(6)	General Expenses	1,000.00
		<hr/>
		\$ 11,900.00

III.—LEGISLATION.

Amount to be voted \$88,580.00

No. of Vote.	DETAILS.	1913
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14. LEGISLATION.

(1)	Mr. Speaker's Sessional Allowance	\$ 1,500.00
(2)	Deputy Speaker's Sessional Allowance	500.00
(3)	Leader of Opposition, Special Allowance	1,500.00
(4)	Indemnity to Members (including travelling expenses)	65,000.00
(5)	Clerk of Legislative Assembly	1,500.00
(6)	Sergeant-at-Arms, Pages, Stenographers and Law Clerk	3,000.00
(7)	Postage and Telegrams	100.00
(8)	Library	2,500.00
(9)	Newspapers and Periodicals	500.00
(10)	Librarian and Statistician	2,520.00
(11)	Assistant Librarian	1,500.00
(12)	Clerical Assistance	1,860.00
(13)	Archivist	1,200.00
(14)	Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other papers and Stationery, etc.	5,000.00
(15)	Contingencies	400.00
		<hr/>
		\$ 88,580.00

IV.—ADMINISTRATION OF JUSTICE.

Amount to be voted \$652,960.00

No.		
of		1913
Vote.		

15.	Administration of Justice	\$ 543,460.00
16.	Miscellaneous	32,500.00
17.	Administration of License Branch	77,000.00

No.		
of	DETAILS.	1913
Vote.		

15. ADMINISTRATION OF JUSTICE.

(1)	Clerks, Deputy and Acting Clerks, Offices and Expenses.	\$ 45,000.00
(2)	Process Issuers	12,000.00
(3)	Sheriffs, Deputy and Acting Sheriffs	42,560.00
(4)	Judges of District Court	8,400.00
(5)	Official Shorthand Writers	16,000.00
(6)	Contingencies	5,000.00

Prosecutions and Legal Proceedings.

(7)	Agents of Attorney General	35,000.00
(8)	Witnesses, Jurors and Interpreters	38,000.00
(9)	Coroners' Inquests and Investigations	12,000.00
(10)	Incidental Justice	30,000.00
(11)	Contingencies	1,000.00

Registration Offices.

(12)	Land Titles Office, Edmonton	110,000.00
(13)	Land Titles Office, Calgary	110,000.00
(14)	Contingencies for Land Titles Offices	3,500.00

Prisoners and Insane

(15)	Proportion of Maintenance of R.N.W.M.P.	75,000.00
		<u>\$ 543,460.00</u>

16. MISCELLANEOUS.

(1)	Law Library	\$ 1,500.00
(2)	Reformatory and Children's Protection	25,000.00
(3)	Police Magistrates	6,000.00
		<u>\$ 32,500.00</u>

IV.—ADMINISTRATION OF JUSTICE—*Continued*

No. of Vote.	DETAILS.	1913
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17. LICENSE BRANCH.

(1)	Inspections	\$ 25,000.00
(2)	Commissioners' Meetings	11,000.00
(3)	Advertising	2,500.00
(4)	Prosecutions	30,000.00
(5)	Contingencies	8,500.00
		<hr/>
		\$ 77,000.00
		<hr/>

V.—PUBLIC WORKS.

Amount to be voted, Chargeable to Income\$ 535,500.00
 Amount to be voted, Chargeable to Capital\$2,439,415.00

No. of Vote.	DETAILS.	1913
18.	PUBLIC WORKS.	
		Chargeable to Income Chargeable to Capital
(1)	Legislative and Departmental Buildings.\$	171,000.00
(2)	Government House, Construction and Furnishings	\$ 80,000.00
(3)	Maintenance, Government House	5,000.00
(4)	Inspection of Public Works	10,000.00 15,000.00
(5)	Inspection of Coal Mines and Rescue Apparatus	25,000.00 10,000.00
(6)	Inspection of Steam Boilers	35,000.00
(7)	Ferry Service, Additional Ferries and Maintenance	42,000.00
(8)	Bridges	30,000.00 225,000.00
(9)	Roads	200,000.00
(10)	Trunk Roads, Bridges and Drainage of Roads	1,000,000.00
(11)	Surveys and Compensation for Lands....	10,000.00 75,000.00
(12)	Land Titles Building, Edmonton, to complete	96,200.00
(13)	Parliament Buildings, to complete	198,915.00
(14)	Parliament Buildings, Furnishings	25,000.00
(15)	Stock for Buildings	13,000.00
(16)	Wetaskiwin Court House, to complete....	1,000.00
(17)	Lethbridge Jail, additions, alterations and outbuildings	25,850.00
(18)	Ponoka Asylum	21,500.00
(19)	Court House, Edmonton	7,500.00
(20)	Court House, Calgary (a) Buildings	96,050.00
	(b) Furnishings ..	15,000.00
(21)	Contingencies ..	5,000.00
(22)	Testing for Water	2,500.00
(23)	Agricultural Schools: Olds, Vermilion and Claresholm, to complete	69,400.00
(24)	Agricultural Schools: Sewage Disposal and Water Supply	15,000.00
(25)	Construction, Camrose Normal School...	100,000.00
(26)	Construction, Jail, Fort Saskatchewan...	50,000.00
(27)	Construction and Sites Public Buildings (Court House and Land Titles)	300,000.00
		<hr/> \$535,500.00 \$2,439,415.00 <hr/>

VI.—EDUCATION.

Amount to be voted \$726,990.00

No. of Vote.	DETAILS.	1913
19.	EDUCATION.	
(1)	Grants to Schools	\$ 480,000.00
(2)	Normal Schools and Teachers' Institutes:	
	Principals: (Calgary) \$3,000; (Camrose) \$2,700 ..	5,700.00
	Teachers: 3 at \$2400; 2 at \$2200; 1 at \$2100; 2 at \$1800; 2 at \$1500	20,300.00
	Teachers of Music (part time): 2 at \$600	1,200.00
	Practice School Supervisor (Manual Training, Penmanship and Art)	1,200.00
	Stenographer and Librarian: 1 at \$900; 1 at \$840 ..	1,740.00
	Practice School Teachers (Bonus)	3,200.00
	General Expenses of Normal and Practice Schools and Teachers' Institutes	6,000.00
(3)	Inspection of Schools: Chief Inspector, \$3000; 19 inspectors at \$2000	41,000.00
(4)	Travelling Expenses and Subsistence	16,000.00
(5)	Schools among Foreigners: Supervisor	2,000.00
	Supervisor's Interpreter ..	900.00
(6)	General Expenses of Supervision of Schools among Foreigners	2,200.00
(7)	Expenses of Meetings of Educational Council	300.00
(8)	Examinations	20,000.00
(9)	Education, Transportation and Maintenance of Deaf, Mute and Blind Children	5,000.00
(10)	Official Trustees	3,000.00
(11)	School Readers	15,000.00
(12)	Contingencies	1,500.00
(13)	School Organizers: 2 at \$1500	3,000.00
(14)	General Expenses of School Organization	3,000.00
(15)	English School for Foreigners	12,000.00
(16)	Expenses, Revision of Course of Studies	500.00
(17)	Grant to Reading Camp Association	300.00
(18)	Grant to Dominion Educational Association	100.00
(19)	Grant to Provincial Educational Association.....	150.00
(20)	Grant to Provincial Trustees Association	150.00
(21)	University of Alberta:	
	Statutory Grant from Corporation Tax—20 per cent. (estimated)	16,000.00
	Statutory Grant from Succession Duties—50 per cent. (estimated)	25,000.00
	Statutory Grant from Educational Tax	35,000.00
(22)	Grant to League of the Empire	50.00
(23)	General Expenses for Enforcement of Truancy Act	2,500.00
(24)	Special Summer Schools (Agriculture, Domestic Science, Manual Training, Physical Culture and Methods of Training)	3,000.00
		\$ 726,990.00

VII.—AGRICULTURE AND STATISTICS.

Amount to be voted, Chargeable to Income	\$528,700.00
Amount to be voted, Chargeable to Capital	41,000.00

No. of Vote.	DETAILS.	1913
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20.

AGRICULTURE AND STATISTICS.

	Chargeable to Income	Chargeable to Capital
(1) Expenditure under Agricultural Society Ordinance	\$ 78,000.00	
(2) Grants to Exhibition Associations at Edmonton, Calgary and Lethbridge \$5,000 each	15,000.00	
(3) To provide for expenses of Official Judges at Agricultural Exhibitions	6,000.00	
(4) To promote the work of Live Stock and Agricultural Institutes and Associations	20,000.00	
(5) To promote and encourage the production of Pure Seed Grain	3,000.00	
(6) Administration of Demonstration Farms .	12,500.00	
(7) To provide for holding a Fat Stock Show	2,000.00	
(8) To complete Purchase and Equipment of Demonstration Farms		\$ 35,000.00
(9) Destruction of Grey or Timber Wolves .	3,000.00	
(10) Destruction of Noxious Weeds	25,000.00	
(11) Stock Inspection	5,000.00	
(12) To provide for Expenditure in connection with Brands and publication of Official Brand Book	10,000.00	
(13) Collection and Compilation of Vital Statistics	7,500.00	
(14) Collection and Compilation of Medical, Agricultural, Industrial and other Statistics	3,000.00	
(15) To provide for Expenses in connection with the Protection of Game	15,000.00	
(16) To provide for Bacteriological and Pathological Works in connection with Laboratory	9,000.00	
(17) To promote and encourage Dairy Work (To be expended under the direction of the Dairy Commissioner)	12,000.00	
(18) Operation of Demonstration Farms	50,000.00	
(19) Extension Markets	1,000.00	
(20) Grant to Cattle Breeders' Association ..	1,500.00	
(21) Grant to Horse Breeders' Association ..	1,500.00	
(22) Grant to Sheep Breeders' Association ...	400.00	
(23) Grant to Swine Breeders' Association ...	200.00	
(24) Grant to Alberta Fairs Association	1,000.00	
(25) Provincial Seed Fair	1,500.00	
(26) Departmental Library	400.00	

VII.—AGRICULTURE AND STATISTICS—*Continued*

No. of Vote.	DETAILS.	1913
(27)	To assist Creameries, not exceeding \$1,500 to each Creamery, such loans to be paid back by charge on butter	\$ 6,000.00
(28)	To provide for Advance Payments and General Operating Expenses of Creamery Work	200,000.00
(29)	Expenditure under Prairie Fires Ordinance	3,500.00
(30)	Grant to United Farmers' Association ..	1,000.00
(31)	Expenditures for Immigration and Colonization	15,000.00
(32)	Contingencies	1,000.00
(33)	To promote and encourage the Poultry Industry	8,000.00
(34)	Grant to Alberta Natural History Society	100.00
(35)	To procure Mounted Heads of Animals, Birds, etc., for Decorative and Museum Purposes	1,000.00
(36)	To provide for Scholarships for Students attending Agricultural Colleges	4,000.00
(37)	Grant to Alberta Fish and Game Protection Association	100.00
(38)	Maintenance of Live Stock Commissioner's Office	7,500.00
(39)	Grant to Spring Stock Show	2,500.00
(40)	Grant to Women's Institutes	500.00
(41)	Grant to Western Canada Irrigation Association	1,000.00
		<u>\$528,700.00</u> <u>\$ 41,000.00</u>

VIII.—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted \$134,000.00

No. of Vote.	DETAILS.	1913
21.	HOSPITALS, CHARITIES AND PUBLIC HEALTH.	
(1)	Expenditure under Hospital Ordinance	\$ 100,000.00
(2)	Expenditure under Public Health Act	16,000.00
(3)	Care of Incurables	7,000.00
(4)	Contingencies	10,000.00
(5)	Salvation Army	1,000.00
		<u>\$134,000.00</u>

IX.—TELEPHONES.

Amount to be voted, Chargeable to Income\$ 750,000.00
 Amount to be voted, Chargeable to Capital 2,000,000.00

No. of Vote.	DETAILS.	1913
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22. TELEPHONES.

	Chargeable to Income	Chargeable to Capital
(1) Rural Line Construction	\$	\$ 900,000.00
(2) Exchange Construction		700,000.00
(3) Long Distance Line Construction		400,000.00
(4) Maintenance and Operation, including Interest	750,000.00	
	<u>\$750,000.00</u>	<u>\$2,000,000.00</u>

X.—PUBLIC INSTITUTIONS.

Amount to be voted \$200,000.00

No. of Vote.	DETAILS.	1913
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23. PRISONERS AND INSANE.

(1) Maintenance in R.N.W.M.P. Guard Rooms and Trans- portation of Prisoners	\$	120,000.00
(2) Maintenance in R.N.W.M.P. Guard Rooms and Trans- portation of Insane Persons		5,000.00
(3) Committal, Care and Maintenance of Insane Persons in Asylum for Insane		75,000.00
		<u>\$200,000.00</u>

XI.—MISCELLANEOUS.

Amount to be voted \$507,500.00

No. of Vote.	DETAILS.	1913
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24. MISCELLANEOUS.

(1) Unforeseen and Unprovided for	\$	5,000.00
(2) Expenditure under Election Act, including Local Option Vote		125,000.00
(3) To provide for Guarantee Bonds upon Public Servants		2,000.00
(4) Refunds		2,000.00
(5) Grant to Provincial Rifle Association		500.00
(6) Grant to Alpine Club		500.00
(7) Public Libraries		1,000.00
(8) Interest, Commission and Exchange, etc., upon Bonds of A. & G. W. Railway Company		371,500.00
		<u>\$507,500.00</u>